

<b>Department</b>	<b>Employees</b>	<b>Total Wages</b>	<b>Total Retirement &amp; Health Contribution</b>
Sheriff	142	\$16,685,039	\$3,945,738
HHSA - Mental Health	110	\$7,729,806	\$2,259,242
Corrections	103	\$7,618,444	\$2,266,981
Probation	85	\$6,810,577	\$2,097,554
HHSA - Self Sufficiency	120	\$6,345,408	\$2,352,445
District Attorney	72	\$6,017,089	\$1,688,043
HHSA - Agency Administration	81	\$5,415,112	\$1,741,876
Information Technology Services	64	\$5,109,092	\$1,566,877
HHSA - Public Health	68	\$4,770,368	\$1,535,261
Public Works	58	\$4,755,432	\$1,463,799
HHSA - Child Welfare Services	83	\$4,655,555	\$1,468,359
Hhsa - Comprehensive Services	56	\$3,431,409	\$1,155,083
County Library - Operations	104	\$3,323,751	\$998,651
Juvenile Hall	57	\$2,921,374	\$934,296
Planning Building & Env Services	34	\$2,830,033	\$807,040
Public Defender	24	\$2,649,820	\$807,496
County Counsel	20	\$2,306,684	\$595,016
County Executive Office	18	\$2,303,849	\$570,556
Ag Commissioner/Sealer	47	\$2,284,381	\$734,884
Child Support Services	31	\$2,261,775	\$779,625
Roads	32	\$2,134,028	\$717,713
Property Management	38	\$1,984,477	\$808,243
Auditor-Controller	21	\$1,935,446	\$597,398
Assessor	26	\$1,858,435	\$594,252
HHSA - Alcohol And Drug Svc	28	\$1,815,549	\$592,585
Building Inspection	23	\$1,679,171	\$593,249
PBES - Environmental Health	23	\$1,565,588	\$497,666
Human Resources	18	\$1,482,763	\$489,989
Treasurer-Tax Collector	15	\$921,063	\$327,447
Animal Services	8	\$708,045	\$213,428

Special Investigations Unit	4	\$553,931	\$109,228
Airport - Operations	8	\$532,269	\$139,062
Board Of Supervisors	7	\$527,722	\$163,714
Parks	20	\$489,120	\$88,994
Animal Shelter - Operations	12	\$482,899	\$154,805
Recorder/County Clerk	9	\$426,092	\$144,803
Central Services	7	\$417,489	\$133,042
Hhsa - Health Care Enhancement	6	\$397,740	\$126,892
Hhsa - Homeless & Housing	5	\$389,445	\$122,861
Elections	5	\$353,493	\$107,959
Housing And Intergovernmental	4	\$325,877	\$84,557
Fleet Management - Operations	3	\$251,303	\$101,095
UC Cooperative Extension	4	\$224,371	\$67,514
Coroner	2	\$216,905	\$70,187
PBES-Local Enforcement Agency	2	\$194,488	\$73,657
LAFCo Administration	2	\$150,049	\$56,837
Emergency Services	2	\$106,367	\$25,488
Training And Org Dev	1	\$64,293	\$20,524
Fire Protection	12	\$46,816	\$13
District Attorney - Consumer	1	\$40,314	\$12,075