

| Department                  | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------------|-----------|-------------|--|
| Police Department           | 23        | \$919,253   | \$133,075                              |
| Fire Department             | 9         | \$467,630   | \$124,418                              |
| Finance & Administration    | 7         | \$309,418   | \$91,130                               |
| Department of Public Works  | 7         | \$307,993   | \$25,233                               |
| Water/Wastewater Department | 4         | \$238,902   | \$12,131                               |
| Parks & Recreation          | 24        | \$113,921   | \$5,504                                |
| Engineering Department      | 1         | \$80,548    | \$28,687                               |
| Planning Department         | 1         | \$72,398    | \$25,546                               |
| General Government          | 7         | \$2,400     | \$0                                    |