

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	23	\$2,341,478	\$576,174
Maintenance	12	\$893,163	\$232,192
Support Services	8	\$818,278	\$208,693
Administration	10	\$775,869	\$160,152
Laboratory	6	\$591,955	\$141,517
Engineering	3	\$424,994	\$104,643
Environmental Compliance	4	\$398,628	\$88,601
Executive Management	1	\$226,408	\$51,632
Governing Board	10	\$0	\$0