

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	37	\$2,283,074	\$998,138
Fire	18	\$1,599,528	\$540,049
Public Works	30	\$1,304,743	\$653,303
Engineering	5	\$347,737	\$176,178
Community Development	6	\$337,461	\$137,168
Administrative Services	3	\$291,293	\$122,832
Finance	4	\$257,574	\$104,242
Animal Control	4	\$89,668	\$55,054
City Council	5	\$16,800	\$0
Planning	7	\$0	\$0