

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations Department	1,316	\$169,730,001	\$53,732,789
Community Risk Reduction Department	77	\$7,233,353	\$1,794,875
Support Services Department	84	\$6,570,497	\$1,422,625
Executive Management	52	\$5,496,419	\$1,317,865
Business Services Department	65	\$4,921,052	\$1,119,969
Organizational Planning Department	16	\$2,678,635	\$743,341
Board of Directors	25	\$32,300	\$0