

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	12	\$769,489	\$217,143
Parks & Recreation	60	\$632,585	\$165,543
Administration	3	\$408,807	\$118,510
Finance	7	\$389,524	\$114,776
Waste Water Treatment Plant	4	\$322,969	\$105,685
Planning	3	\$282,640	\$103,312
Water Operations	1	\$75,148	\$39,818
Council	5	\$36,532	\$31,767