

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Department	21	\$1,610,613	\$618,089
Fire Department	31	\$656,748	\$85,265
Administration	8	\$567,484	\$180,860
Public Works Administration	8	\$558,485	\$200,516
Finance	6	\$428,650	\$140,871
Planning	7	\$427,660	\$146,231
Library	6	\$397,931	\$181,504
Streets	5	\$292,314	\$96,029
Water Treatment	4	\$260,893	\$87,994
Water Distribution	5	\$231,241	\$82,937
Wastewater Treatment	4	\$228,982	\$91,084
Recreation	4	\$208,735	\$80,434
Parks Dept	2	\$141,259	\$63,915
Library - Part Time	8	\$85,578	\$6,546
Recreation - Part Time	22	\$57,424	\$4,392
City Council	5	\$18,000	\$66,645
Planning Commission	6	\$5,050	\$386