

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	142	\$15,943,472	\$6,109,338
Public Works	162	\$11,958,152	\$4,543,219
Fire	84	\$10,805,985	\$4,251,673
Park And Recreation	198	\$4,015,160	\$1,536,935
Finance	42	\$3,125,511	\$1,240,873
Community Development	49	\$2,985,658	\$1,154,823
Human Resources	10	\$680,457	\$264,149
Executive	5	\$663,360	\$255,155
City Attorney	4	\$566,024	\$228,531
Legislative	9	\$430,839	\$148,122
Council	6	\$140,815	\$95,107