

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	38	\$2,360,988	\$855,750
Resource Recovery	8	\$479,670	\$152,704
Finance	3	\$315,587	\$93,577
Administration	4	\$229,358	\$95,372
Executive Administration	1	\$212,998	\$43,763
Human Resources	2	\$136,660	\$52,324
Engineering	1	\$114,762	\$29,975
Board	12	\$12,300	\$0