

Department	Employees	Total Wages	Total Retirement & Health Contribution
Plant Operations	18	\$1,937,841	\$585,053
Environmental Services	14	\$892,563	\$269,045
Plant Maintenance	9	\$740,647	\$308,865
Engineering	5	\$715,917	\$187,668
Administration	9	\$612,747	\$230,045
Finance	6	\$562,298	\$124,631
Utilities Services	5	\$497,528	\$127,947
Field Maintenance	5	\$484,020	\$177,073
Customer Service	5	\$437,669	\$181,457
River Diversion Operations Maintenance	4	\$367,147	\$90,594
Groundwater	3	\$315,265	\$68,368
Plant Administration	3	\$244,057	\$41,072
Cogeneration	3	\$236,943	\$68,210
Information Systems	3	\$227,439	\$83,336
Human Resources	2	\$171,808	\$56,884
Purchasing & Inventory Control	2	\$152,207	\$61,066
Safety	1	\$125,416	\$38,271
Board Member	16	\$24,700	\$0