

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	24	\$1,611,651	\$353,270
Public Works	21	\$1,589,723	\$377,630
Fire	17	\$826,618	\$220,130
Administration	7	\$655,403	\$121,834
Community Services	50	\$285,945	\$20,030
Planning	2	\$221,173	\$53,849
Building	1	\$111,667	\$30,213
City Council	5	\$6,105	\$34,545