

Department	Employees	Total Wages	Total Retirement & Health Contribution
Family Counseling Services	44	\$1,151,514	\$227,638
Administration	8	\$538,632	\$118,756
Narcotic Treatment Program	16	\$476,272	\$106,829
Residential Drug Free Program	28	\$439,918	\$110,584
Youth Services	23	\$388,104	\$60,273
Outpatient Drug Free Program	7	\$136,560	\$33,111
City of Carmel	1	\$0	\$0
City of Del Rey Oaks	1	\$0	\$0
City of Marina	1	\$0	\$0
City of Monterey	1	\$0	\$0
City of Pacific Grove	1	\$0	\$0
City of Salinas	1	\$0	\$0
City of Sand City	1	\$0	\$0
City of Seaside	1	\$0	\$0
Monterey County Office of Education	1	\$0	\$0
Monterey Peninsula Community College	1	\$0	\$0
Carmel Unified School District	1	\$0	\$0
Monterey Peninsula Unified School District	1	\$0	\$0
North Monterey County Unified School District	1	\$0	\$0
Pacific Grove Unified School District	1	\$0	\$0
Santa Rita Unified School District	1	\$0	\$0