

Department	Employees	Total Wages	Total Retirement & Health Contribution
Civil Maintenance	23	\$1,189,992	\$515,050
Machine Shop	10	\$835,422	\$322,042
Engineering & Planning	8	\$770,129	\$271,425
Operations	7	\$741,574	\$223,843
Assist. Executive	6	\$572,411	\$167,551
Water Operations	9	\$531,180	\$269,542
O'Neill Pumping Plant	4	\$436,068	\$147,223
Electric Shop	12	\$420,185	\$134,850
Asset Mgmt./Warehouse	6	\$370,111	\$157,796
General Accounting	5	\$337,725	\$120,322
Executive	2	\$309,949	\$71,940
Finance	4	\$290,883	\$108,171
Assist. Executive Director	1	\$248,023	\$58,624
Human Resources	4	\$223,430	\$95,098
Operations & Maint.	1	\$127,443	\$43,502
O & M Manager	1	\$115,436	\$34,704
Assist. Exec. Director	1	\$113,720	\$35,213
Board Member	42	\$0	\$0