

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Works	41	\$3,160,181	\$877,318
Parks and Recreation	107	\$1,387,916	\$333,591
Administration	8	\$944,855	\$276,546
Finance	8	\$580,029	\$137,532
Community Development	6	\$422,801	\$154,288
Public Safety - Police	3	\$176,787	\$41,615
Public Safety-Fire	1	\$87,042	\$17,137
Administrative Services	1	\$61,200	\$0
City Council	6	\$54,479	\$40,193