

| <b>Department</b>     | <b>Employees</b> | <b>Total Wages</b> | <b>Total Retirement &amp; Health Contribution</b> |
|-----------------------|------------------|--------------------|---|
| 44 - Field Operations | 44               | \$3,220,984        | \$972,852   |
| 47 - Traffic          | 4                | \$489,622          | \$158,626   |
| 42 - Investigation    | 5                | \$479,494          | \$137,738   |
| 40 - Administration   | 3                | \$379,624          | \$114,734   |
| 43 - Juvenile         | 2                | \$185,543          | \$75,005  |
| Governing Board       | 6                | \$0                | \$0   |