| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-----------------------|-----------|-------------|--|
| 44 - Field Operations | 44 | \$3,220,984 | \$972,852 |
| 47 - Traffic | 4 | \$489,622 | \$158,626 |
| 42 - Investigation | 5 | \$479,494 | \$137,738 |
| 40 - Administration | 3 | \$379,624 | \$114,734 |
| 43 - Juvenile | 2 | \$185,543 | \$75,005 |
| Governing Board | 6 | \$0 | \$0 |