

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	28	\$4,601,917	\$1,191,559
Administration	4	\$274,764	\$64,003
Prevention	2	\$176,734	\$41,049
Board Members	8	\$7,800	\$0
Volunteer	5	\$3,820	\$0