

Department	Employees	Total Wages	Total Retirement & Health Contribution
Public Affairs	25	\$1,397,945	\$236,856
Legal	10	\$996,313	\$165,287
Administration	9	\$909,040	\$102,363
Procurement	7	\$636,211	\$102,010
Customer Programs	8	\$621,540	\$88,826
Governing Board	27	\$0	\$0