

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	53	\$5,672,414	\$1,349,584
Fire	31	\$3,479,101	\$892,384
Public Works	32	\$2,177,393	\$689,117
Recreation	107	\$1,310,327	\$165,263
City Manager	7	\$547,129	\$121,664
Finance	8	\$504,030	\$107,838
Resource Management	7	\$465,664	\$110,481
Economic Development	2	\$226,183	\$25,705
HR	3	\$225,087	\$83,810
Management Inform	3	\$166,382	\$25,029
City Attorney	1	\$113,400	\$35,173
Mayor/Council	5	\$24,200	\$22,425