

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	13	\$1,673,060	\$361,346
Administration	8	\$1,164,713	\$253,463
Maintenance	13	\$1,141,260	\$338,149
Technical Services	8	\$996,437	\$215,929
Maintenance E&I	3	\$376,476	\$85,302
Non-Agency Programs	2	\$152,825	\$34,921
Board	9	\$6,900	\$0