| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | ---: | ---: |
| Project Management | 5 | $\$ 160,907$ | $\$ 25,148$ |  |
| Executive | 1 | $\$ 76,871$ | $\$ 14,651$ |  |
| Finance | 3 | $\$ 56,535$ | $\$ 6,818$ |  |
| Administration | 3 | $\$ 29,801$ | $\$ 10,540$ |  |
| Board | 1 | $\mathbf{y}$ | $\$ 0$ | $\$ 0$ |

