| Department            | Employees | Total Wages | Total Retirement &<br>Health Contribution |
|-----------------------|-----------|-------------|---|
| Police Department     | 45        | \$3,142,257 | \$494,898                                 |
| Public Works          | 31        | \$1,730,875 | \$202,054                                 |
| Community Development | 12        | \$707,413   | \$69,958                                  |
| Finance               | 11        | \$620,126   | \$56,780                                  |
| Library               | 19        | \$562,176   | \$39,739                                  |
| City Manager          | 4         | \$403,222   | \$37,174                                  |
| Recreation            | 28        | \$257,281   | \$20,235                                  |
| Elected               | 7         | \$39,090    | \$330                                     |