

Department	Employees	Total Wages	Total Retirement & Health Contribution
Employment	28	\$809,486	\$118,703
Nutrition	37	\$358,525	\$32,344
Operating	4	\$342,490	\$95,987
Senior	9	\$197,690	\$41,716
Youth	8	\$176,747	\$28,043
Board Member	6	\$0	\$0