

Department	Employees	Total Wages	Total Retirement & Health Contribution
Fire	92	\$12,642,346	\$3,022,297
Plans & Public Works	172	\$11,818,946	\$4,446,414
Community Services	586	\$9,374,180	\$2,718,197
Police	74	\$7,911,948	\$2,155,759
Library	45	\$1,558,332	\$499,133
Finance	19	\$1,409,047	\$490,445
Information Resources	15	\$1,365,551	\$437,140
City Manager	11	\$810,264	\$248,160
Human Resources	9	\$659,941	\$203,633
City Attorney	4	\$445,258	\$136,259
Mayor /Council	5	\$31,049	\$59,306