| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Operations | 57 | $\$ 5,331,336$ | $\$ 799,433$ |
| Administration | 8 | $\$ 935,097$ | $\$ 133,859$ |
| Technical Services | 6 | $\$ 517,157$ | $\$ 88,492$ |
| Governing Board | 6 | $\$ 0$ | $\$ 0$ |

