

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police/Operations/Patrol	19	\$2,228,336	\$637,035
Fire/Timesheet	11	\$1,526,708	\$337,085
Police/Admin Tech Svc/Investigations	7	\$706,946	\$164,963
Public Work/Building And Grounds	14	\$635,337	\$141,624
Finance/Admin	7	\$484,077	\$73,498
Fire	17	\$438,393	\$80,531
City Admin/City Manager	3	\$418,830	\$48,117
Community Dev/Planning	6	\$385,572	\$52,520
Police/Operations/Traffic	3	\$330,718	\$112,138
Community Dev/Engineering	2	\$230,650	\$37,110
Recreation & Cultural Svc/Admin	2	\$210,113	\$40,178
Recreation & Cultural Svc/Teen	12	\$170,969	\$13,107
Community Dev/Building Inspections	2	\$169,064	\$10,299
Police/Admin Tech Svc/Records	3	\$168,841	\$38,297
Police/Admin Tech Svc/Prop And Evidence	1	\$153,808	\$41,940
Recreation & Cultural Svc/Youth	14	\$135,318	\$13,171
Police/Operations/Abandoned Vehicle Abatement	2	\$115,944	\$21,040
City Admin/Airport	1	\$107,681	\$15,215
City Admin/Economic Dev	1	\$95,242	\$13,137
Public Work/Vehicles	1	\$80,468	\$7,074
Police/Admin/Non-Subdivision	3	\$77,835	\$15,606
Recreation & Cultural Svc/Sports	4	\$58,487	\$16,506
Police/Admin/Prof Standards	1	\$35,557	\$0
City Admin/City Council	5	\$12,600	\$0
Recreation & Cultural Svc/Senior/Non-Subdivision	1	\$4,781	\$0