

Department	Employees	Total Wages	Total Retirement & Health Contribution
Rangers	27	\$1,317,251	\$398,131
Developed Resources	32	\$1,077,008	\$410,682
Planning	17	\$874,756	\$269,958
Fire	15	\$679,532	\$117,004
Administration	11	\$651,090	\$188,896
Construction	17	\$608,558	\$242,055
Finance	8	\$440,416	\$129,184
Fire On Call	19	\$333,454	\$4,921
Restoration	8	\$312,417	\$111,930
Legal	5	\$223,837	\$62,883
Routes	5	\$198,520	\$67,692
Board of Directors	4	\$0	\$0