| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | :--- | :--- | :--- | :--- |
| Admin | 3 | $\$ 373,780$ | $\$ 9114$ |  |
| Engineering | 2 | $\$ 264,723$ | $\$ 95,702$ |  |
| Finance | $\mathbf{1}$ | $\$ 153,626$ | $\$ 35,357$ |  |
| Board Member | 10 | $\$ 34,214$ | $\$ 0$ |  |

