| Department | Employees | | Total Retirement & Health Contribution |
|--------------|-----------|-----------|--|
| Admin | 3 | \$373,780 | \$91,114 |
| Engineering | 2 | \$264,723 | \$95,702 |
| Finance | 1 | \$153,626 | \$35,357 |
| Board Member | 10 | \$34,214 | \$0 |