

Department	Employees	Total Wages	Total Retirement & Health Contribution
Access & Engagement	104	\$2,799,488	\$524,137
Funding & Evaluations	48	\$2,380,016	\$387,774
Finance	50	\$2,279,234	\$344,367
Policy & Systems	48	\$1,891,948	\$221,206
HMIS	17	\$864,331	\$122,497
Procurement & Perf. Mgmt.	13	\$515,218	\$79,731
IT	10	\$500,330	\$116,551
Executive	4	\$426,249	\$42,356
Hr Ops	6	\$282,872	\$40,611
Communications	3	\$183,180	\$13,751
Governing Board	10	\$0	\$0