

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	31	\$2,178,081	\$371,600
Public Works	16	\$747,952	\$166,855
Finance	7	\$396,264	\$99,750
Administration	3	\$224,033	\$39,301
Community Development	4	\$212,592	\$29,565
Science Workshop	21	\$156,610	\$9,983
IT	1	\$21,718	\$2,120
City Council	5	\$17,994	\$0
Police Admin	2	\$16,236	\$3,148
Police-Crossing Guard	3	\$14,857	\$0
Parks & Rec	3	\$6,090	\$0
Mayor	1	\$5,106	\$0
Code Enforcement	1	\$2,736	\$179