

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	15	\$1,442,304	\$411,403
Public Works	12	\$557,413	\$232,079
Administration	3	\$354,491	\$147,251
Fire	19	\$215,695	\$62,841
Recreation	45	\$177,567	\$7,805
Planning	9	\$175,180	\$86,281
Finance	3	\$115,849	\$31,819
Recreation/Aquatics	1	\$68,837	\$29,214
Aquatics	11	\$37,614	\$0
City Council	5	\$28,500	\$5,532
Parks	1	\$8,027	\$454