

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--|-----------|-------------|--|
| Public Works | 35 | \$2,182,178 | \$617,993 |
| Police | 18 | \$1,832,098 | \$433,396 |
| Community & Economic Development | 9 | \$665,661 | \$220,208 |
| Finance | 6 | \$566,853 | \$149,354 |
| Administration | 5 | \$515,995 | \$170,682 |
| Parks & Recreation | 36 | \$503,278 | \$159,285 |
| Town Council | 5 | \$44,100 | \$73,558 |
| Planning & Economic Development Commission | 5 | \$6,000 | \$118 |