

Department	Employees	Total Wages	Total Retirement & Health Contribution
Demand-Side Management	26	\$673,136	\$115,486
Power Resources	5	\$217,023	\$36,005
Administration	4	\$170,937	\$22,138
Finance & Human Resources	4	\$153,877	\$45,919
Business Development & Planning	2	\$130,233	\$27,583
Operations Management	4	\$128,052	\$17,283
Board Member	9	\$0	\$0