

Department	Employees	Total Wages	Total Retirement & Health Contribution
Operations	17	\$516,864	\$192,442
Recycling	18	\$421,094	\$190,957
Administration	4	\$284,371	\$88,859
Programs	4	\$250,053	\$106,637
Landfill	2	\$107,790	\$36,187
Hazardous Waste	1	\$47,173	\$22,452
Board Member	6	\$0	\$0