

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	11	\$491,913	\$149,828
Public Works	7	\$363,269	\$114,930
General Government	4	\$211,032	\$71,382
Fire	5	\$52,206	\$17,376
Airport	1	\$41,559	\$17,915
Governing Body	5	\$33,000	\$0
Pool	17	\$28,103	\$0
Animal Control	1	\$18,894	\$1,210
Capital Projects	2	\$7,575	\$0