| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | :--- | :--- | ---: | ---: |
| Maintenance | 8 | $\$ 333,136$ | $\$ 133,569$ |
| Administration | 4 | $\$ 327,657$ | $\$ 77,903$ |
| Operations | 5 | $\$ 232,543$ | $\$ 78,267$ |
| Board Member | 45 | $\$ 0$ | $\$ 0$ |

