

Department	Employees	Total Wages	Total Retirement & Health Contribution
Maintenance	40	\$1,534,422	\$688,721
Administration	11	\$1,131,611	\$337,194
Water Operations	12	\$628,129	\$307,715
Accounting	3	\$141,187	\$75,843
Board Member	14	\$0	\$0