

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Operations	69	\$5,692,190	\$2,017,821
Fire-Administration	55	\$5,119,526	\$1,688,855
Public Works Refuse Collection	37	\$1,806,929	\$619,959
Police - Measure C	20	\$1,695,835	\$640,280
Public Works Water Systems	27	\$1,683,048	\$643,363
Public Works Wastewater Treatment	20	\$1,494,711	\$504,093
Finance	26	\$1,329,375	\$375,532
Police Investigative	12	\$1,141,999	\$393,204
Fire - Measure C	13	\$1,013,356	\$347,863
Public Works - Administration	16	\$779,879	\$262,594
Police Communications	16	\$767,469	\$294,946
Public Works Wastewater Systems	14	\$736,899	\$294,969
Public Works Fleet	14	\$719,269	\$259,644
Police - Administration	9	\$699,383	\$223,161
Information Systems	11	\$691,375	\$207,399
Engineering	11	\$622,132	\$210,337
Inspection Services	10	\$605,241	\$171,381
Planning and Permitting	11	\$556,313	\$141,440
Street Maintenance	10	\$525,403	\$178,136
City Manager	4	\$514,450	\$140,095
Facilities Maintenance	16	\$501,425	\$184,920
Parks Maintenance	10	\$472,696	\$177,235
Police Records	9	\$415,229	\$178,935
Public Works Environmental Control	5	\$285,881	\$116,351
Police Animal Control	5	\$274,662	\$119,526
Public Works Street Trees	4	\$271,314	\$107,968
Public Works Street Sweeping	8	\$269,607	\$115,551
Personnel	3	\$260,873	\$74,441
Recreation And Parks Administration	8	\$253,462	\$92,590
City Attorney	3	\$248,694	\$78,951

Police Community Facilities District	2	\$247,302	\$85,663
Economic Development	3	\$221,173	\$52,347
Fire CFD	2	\$196,759	\$72,840
Public Works Green Waste	3	\$160,542	\$64,595
City Clerk	3	\$159,289	\$59,821
Housing	4	\$155,193	\$57,030
Zoo	10	\$139,080	\$38,017
Public Works Curbside Recycling	2	\$112,356	\$50,651
Insurance - Administration	2	\$111,659	\$47,531
Airport	3	\$109,398	\$20,809
Merced Visitors' Services	4	\$88,643	\$21,810
Purchasing	4	\$87,706	\$28,658
Police Parking Enforcement	2	\$79,930	\$35,715
Public Works Land Application	1	\$64,921	\$14,987
Public Works Storm Drain	1	\$47,066	\$25,183
Public Works Maintenance Downtown	1	\$45,318	\$24,996
Recreation Swim	21	\$37,571	\$489
Public Works Parks CFD	1	\$36,137	\$17,829
Recreation Youth Sports	8	\$34,550	\$450
Recreation And Parks Ballfields	5	\$24,305	\$315
Recreation Drop-In	5	\$10,056	\$131
Recreation and Parks Building Rental	2	\$5,001	\$65
Recreation and Parks Youth Basketball	1	\$3,782	\$49
Recreation And Parks Recreation	1	\$3,611	\$47
City Council	10	\$1,490	\$0