| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|-------------------------|-----------|-------------|----------------------------------------|
| Administration | 19 | \$831,896 | \$539,581 |
| Direct Services | 12 | \$337,503 | \$202,080 |
| Board Member | 16 | \$0 | \$0 |
| Advisory Council Member | 10 | \$0 | \$0 |