

| Department | Employees | Total Wages | Total Retirement & Health Contribution |
|--------------------|-----------|-------------|--|
| Police | 73 | \$4,834,735 | \$2,520,872 |
| Public Works | 101 | \$3,081,461 | \$1,765,357 |
| Fire | 23 | \$1,576,287 | \$894,007 |
| Administration | 10 | \$472,438 | \$227,825 |
| Finance | 11 | \$460,004 | \$284,532 |
| IT | 3 | \$240,229 | \$115,575 |
| Comm Econ Dev Dept | 3 | \$169,737 | \$109,089 |