

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	32	\$1,999,207	\$520,246
Public Works	29	\$1,105,399	\$359,596
Administrative Services	10	\$567,070	\$201,855
Recreation	47	\$167,198	\$28,651
Planning	8	\$90,944	\$29,928
City Council	7	\$19,620	\$0