

| Department          | Employees | Total Wages | Total Retirement & Health Contribution |
|---------------------|-----------|-------------|--|
| Emergency Responder | 33        | \$753,677   | \$37,520                               |
| Administration      | 3         | \$180,409   | \$2,649                                |
| Board of Directors  | 5         | \$0         | \$0                                    |