

Department	Employees	Total Wages	Total Retirement & Health Contribution
WC Claims Handling	7	\$417,746	\$76,463
Administration	3	\$220,456	\$36,209
Loss Prevention	3	\$194,040	\$30,697
Liability & Property	1	\$72,533	\$13,319
Governing Body	11	\$0	\$0