

Department	Employees	Total Wages	Total Retirement & Health Contribution
Claims	14	\$1,042,359	\$279,954
Administration	10	\$668,581	\$133,353
Health & Safety Services	6	\$326,112	\$75,794
Information Systems Services	3	\$175,438	\$35,052
Bill Review	2	\$126,299	\$34,157
Board Member	13	\$0	\$0
Executive Committee	9	\$0	\$0