

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	17	\$468,760	\$108,937
Administration	12	\$222,119	\$52,224
Public Works	7	\$195,548	\$45,642
Water/Wastewater	4	\$185,889	\$32,525
Fire	1	\$73,442	\$20,293
Recreation	3	\$3,485	\$0