| Department | Employees | Total Wages | Total Retirement $\boldsymbol{Q}$ <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Shift Personnel | 4 | $\$ 241,342$ | $\$ 80,549$ |
| Volunteer | 20 | $\$ 155,715$ | $\$ 0$ |
| Administration | 2 | $\$ 127,551$ | $\$ 39,203$ |
| Governing Board | 7 | $\$ 0$ | $\$ 0$ |

