| Department | Employees | Total Wages |  <br> Health Contribution |  |
| :--- | ---: | ---: | ---: | ---: |
| Operations \& Maintenance | 8 | $\$ 414,810$ | $\$ 106,066$ |  |
| Admin | 3 | $\$ 187,313$ | $\$ 31,365$ |  |
| Board Member | 5 | $\$ 0$ | $\$ 0$ |  |

