

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police Field Services	31	\$2,460,513	\$754,590
Police Administration	21	\$673,616	\$187,583
Water Division	9	\$391,735	\$124,876
Finance	11	\$320,182	\$52,539
Sewer	6	\$287,644	\$128,637
ARA/Redevelopment	5	\$259,729	\$46,588
Human Resources	4	\$249,503	\$77,642
Streets	11	\$193,984	\$36,669
Community Services	29	\$170,593	\$16,568
Building	2	\$124,237	\$58,911
Planning	1	\$80,578	\$10,080
Maintenance District	2	\$73,476	\$61,356
Equipment Maintenance	2	\$71,738	\$27,534
Administration	1	\$53,197	\$0
Engineering	1	\$45,430	\$12,920
Government Buildings	2	\$43,752	\$2,185
Sanitation	1	\$24,920	\$9,705
City Clerk	2	\$5,658	\$0
City Treasurer	1	\$2,340	\$0
City Council	5	\$0	\$0