

Department	Employees	Total Wages	Total Retirement & Health Contribution
Early Childhood Services	104	\$2,022,206	\$386,790
Administration	21	\$681,135	\$165,635
Energy	17	\$454,643	\$150,824
Housing Resource Services	9	\$287,162	\$86,791
Food Bank	11	\$159,016	\$39,151
Family Learning & Support Services	6	\$151,444	\$19,163
Lifeline	3	\$69,486	\$14,630
Broadband	1	\$23,564	\$3,297
Friday Night Live	3	\$16,353	\$645
EITC	1	\$9,201	\$0
Governance	15	\$0	\$0