

Department	Employees	Total Wages	Total Retirement & Health Contribution
Police	17	\$1,105,424	\$337,331
Water	8	\$336,427	\$144,434
Finance & Accounting	4	\$233,442	\$72,490
Public Works	6	\$229,386	\$114,194
General Administration	3	\$208,048	\$47,472
Sewer	5	\$206,027	\$83,656
Engineering	4	\$169,754	\$65,666
Planning	2	\$81,212	\$35,819
Personnel	1	\$58,889	\$16,224
Sewer/Water	1	\$58,710	\$28,510
Code Enforcement	1	\$56,787	\$21,260
Swimming Pool	17	\$29,998	\$644
City Council	5	\$7,300	\$76,585
Building Safety	1	\$779	\$0
Board Member	3	\$0	\$0