| Department | Employees | Total Wages |  <br> Health Contribution |
| :--- | ---: | ---: | ---: | ---: |
| Program | 48 | $\$ 3,421,139$ | $\$ 1,064,145$ |
| Administration | 16 | $\$ 1,149,869$ | $\$ 340,573$ |
| Administration \& Program | $\mathbf{1}$ | $\$ 226,683$ | $\$ 60,574$ |
| Board Member | 36 | $\$ 48,775$ | $\$ 0$ |

